

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)



Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2006 calendar year, or tax year beginning 2006, **and ending** 2006

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Please use IRS label or print or type. See specific instructions.
SEACOLOGY
 1623 SOLANO AVENUE
 BERKELEY, CA 94707

D Employer identification number 87-0495235

E Telephone number (510) 559-3505

F Accounting method: Cash Accrual
 Other (specify) _____

G Web site: WWW.SEACOLOGY.ORG

J Organization type (check only one): 501(c) 3 (insert no.) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Gross receipts: Add lines 5b, 8b, 9b, and 10b to line 12... 1,543,603.

H and **I** are not applicable to section 527 organizations.
H (a) Is this a group return for affiliates? Yes No
H (b) If 'Yes,' enter number of affiliates _____
H (c) Are all affiliates included? Yes No
 (If 'No,' attach a list. See instructions.)
H (d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number _____
M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

1 Contributions, gifts, grants, and similar amounts received:			
a Contributions to donor advised funds	1a		
b Direct public support (not included on line 1a)	1b	<u>1,238,879.</u>	
c Indirect public support (not included on line 1a)	1c		
d Government contributions (grants) (not included on line 1a)	1d		
e Total (add lines 1a through 1d) (cash \$ <u>1,226,158.</u> noncash \$ <u>12,721.</u>)	1e		<u>1,238,879.</u>
2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		
3 Membership dues and assessments	3		
4 Interest on savings and temporary cash investments	4		<u>98,360.</u>
5 Dividends and interest from securities	5		
6a Gross rents	6a		
b Less: rental expenses	6b		
c Net rental income or (loss). Subtract line 6b from line 6a	6c		
7 Other investment income (describe _____)	7		
8a Gross amount from sales of assets other than inventory	8a	(A) Securities	(B) Other
b Less: cost or other basis and sales expenses	8b		
c Gain or (loss) (attach schedule)	8c		
d Net gain or (loss). Combine line 8c, columns (A) and (B)	8d		
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
a Gross revenue (not including \$ _____ of contributions reported on line 1b)	9a		<u>206,364.</u>
b Less: direct expenses other than fundraising expenses	9b		<u>162,774.</u>
c Net income or (loss) from special events. Subtract line 9b from line 9a	9c		<u>STATEMENT 1</u> <u>43,590.</u>
10a Gross sales of inventory, less returns and allowances	10a		
b Less: cost of goods sold	10b		
c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c		
11 Other revenue (from Part VII, line 103)	11		
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12		<u>1,380,829.</u>
13 Program services (from line 44, column (B))	13		<u>1,034,814.</u>
14 Management and general (from line 44, column (C))	14		<u>124,688.</u>
15 Fundraising (from line 44, column (D))	15		<u>137,461.</u>
16 Payments to affiliates (attach schedule)	16		
17 Total expenses. Add lines 16 and 44, column (A)	17		<u>1,296,963.</u>
18 Excess or (deficit) for the year. Subtract line 17 from line 12	18		<u>83,866.</u>
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		<u>2,390,606.</u>
20 Other changes in net assets or fund balances (attach explanation) <u>SEE STATEMENT 2</u>	20		<u>12,392.</u>
21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21		<u>2,486,864.</u>

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here. <input type="checkbox"/>	22a				
22b Other grants and allocations (att sch) SEE STM 3 (cash \$ 573,441. non-cash \$ _____) If this amount includes foreign grants, check here. <input checked="" type="checkbox"/>	22b	573,441.	573,441.		
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25a Compensation of current officers, directors, key employees, etc listed in Part V-A (attach sch)	25a	130,625.	99,275.	13,389.	17,961.
b Compensation of former officers, directors, key employees, etc listed in Part V-B (attach sch)	25b	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c	0.	0.	0.	0.
26 Salaries and wages of employees not included on lines 25a, b, and c	26	188,898.	90,032.	44,084.	54,782.
27 Pension plan contributions not included on lines 25a, b, and c	27	47,422.	28,131.	8,540.	10,751.
28 Employee benefits not included on lines 25a - 27	28	51,787.	31,624.	8,292.	11,871.
29 Payroll taxes	29				
30 Professional fundraising fees	30				
31 Accounting fees	31	20,196.		20,196.	
32 Legal fees	32				
33 Supplies	33	23,971.	20,375.	2,397.	1,199.
34 Telephone	34	3,321.	2,823.	332.	166.
35 Postage and shipping	35	9,240.	5,679.	2,498.	1,063.
36 Occupancy	36	28,417.	24,328.	2,842.	1,247.
37 Equipment rental and maintenance	37				
38 Printing and publications	38	36,183.	29,731.	1,018.	5,434.
39 Travel	39	34,510.	11,966.	17,144.	5,400.
40 Conferences, conventions, and meetings	40				
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	1,903.		1,903.	
43 Other expenses not covered above (itemize):					
a SEE STATEMENT 4	43a	147,049.	117,409.	2,053.	27,587.
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g	43g				
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44	1,296,963.	1,034,814.	124,688.	137,461.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ 37,953.; (ii) the amount allocated to Program services \$ 37,953.; (iii) the amount allocated to Management and general \$ 3,698.; and (iv) the amount allocated to Fundraising \$ 9,743.

Part III Statement of Program Service Accomplishments

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? CONSERVATION OF ISLAND ECOSYSTEMS
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; but optional for others.)

a SEE ATTACHED SCHEDULE 1
(Grants and allocations \$ 573,441.) If this amount includes foreign grants, check here... [X]

1,034,814.

b
(Grants and allocations \$) If this amount includes foreign grants, check here... []

c
(Grants and allocations \$) If this amount includes foreign grants, check here... []

d
(Grants and allocations \$) If this amount includes foreign grants, check here... []

e Other program services
(Grants and allocations \$) If this amount includes foreign grants, check here... []

f Total of Program Service Expenses (should equal line 44, column (B), Program services) 1,034,814.

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year		
ASSETS	45	Cash – non-interest-bearing	20,442.	45	11,791.	
	46	Savings and temporary cash investments	405,498.	46	413,950.	
	47a	Accounts receivable				
		b Less: allowance for doubtful accounts	4,760.	47c		
	48a	Pledges receivable				
		b Less: allowance for doubtful accounts		48c		
	49	Grants receivable	113,197.	49	240,476.	
	50a	Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50a		
		b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b		
	51a	Other notes and loans receivable (attach schedule)				
		b Less: allowance for doubtful accounts		51c		
	52	Inventories for sale or use	10,359.	52	8,888.	
	53	Prepaid expenses and deferred charges	37,834.	53	175,642.	
	54a	Investments – publicly-traded securities	STMT. 5	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	1,911,248.	54a
	b Investments – other securities (attach sch)		<input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
55a	Investments – land, buildings, & equipment: basis		55a			
	b Less: accumulated depreciation (attach schedule)		55b	55c		
56	Investments – other (attach schedule)			56		
57a	Land, buildings, and equipment: basis		57a	41,665.		
	b Less: accumulated depreciation (attach schedule)	STATEMENT 6	57b	13,988.	57c	27,677.
58	Other assets, including program-related investments (describe ▶)			58		
59	Total assets (must equal line 74). Add lines 45 through 58	2,504,525.	59	2,641,530.		
LIABILITIES	60	Accounts payable and accrued expenses	10,112.	60	3,456.	
	61	Grants payable		61		
	62	Deferred revenue		62		
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64a	Tax-exempt bond liabilities (attach schedule)		64a		
		b Mortgages and other notes payable (attach schedule)		64b		
65	Other liabilities (describe ▶ SEE STATEMENT 7)	103,807.	65	151,210.		
66	Total liabilities. Add lines 60 through 65	113,919.	66	154,666.		
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted	2,207,528.	67	2,398,483.	
	68	Temporarily restricted	183,078.	68	88,381.	
	69	Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds		70		
	71	Paid-in or capital surplus, or land, building, and equipment fund		71		
	72	Retained earnings, endowment, accumulated income, or other funds		72		
73	Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	2,390,606.	73	2,486,864.		
74	Total liabilities and net assets/fund balances. Add lines 66 and 73	2,504,525.	74	2,641,530.		

